Please Issue
17/01/2022

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)
*****

सं. 2021- बी -213/RE नई दिल्ली /New Delhi, दिनांक/dated 17-01-2022

महाप्रबंधक / The General Managers,
मध्य /Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य /South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य /South East Central; दक्षिण पश्चिम/South Western; पश्चिम मध्य/West Central; मेट्रो रेलवे/Metro Railways, चिरेका/CLW; डीरेका/DLW; सडिका/ICF; रेपका/RWF; रेडिका/ RCF; आ.रे.का रायबरेली /MCF Rae Bareli.
मु.प्र.अ.(रे.)/CAO(R), डीआका/DLMW; सचिव/The Secretary, रेलवे बोर्ड/Railway Board
महानिदेशक/The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ. /NAIR, बड़ोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Revised Estimates 2021-22 – of Major Heads 3002 & 3003– Revenue Sub-Major head 11 – Provident Fund, Pension and other Retirements Benefits.

In continuation of this Ministry's letter of even No. dated 31.03.2021 conveying the Budget allotment for Sub-Major Head 11 for 2021-22, a summary of the Revised allotment under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits is enclosed herewith.

2. In order to enable the Board to take into account changes that may be needed by way of adjustments between Units, the Final Modification Estimates (FMEs) should be submitted by 05.03.2022.

3. The Zonal Railways may submit their FMEs through IPAS Budget module. The other units may submit their FMEs through post and 'shared folder' in Budget VPN. The expenditure may please be so regulated as to remain within the Revised Allotment and no excess over and above the Revised Estimates will be accepted.

4. Please acknowledge receipt.

DA: Two statements

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2020- बी -213/RE नई दिल्ली /New Delhi, दिनांक/dated 17-01-2022

Copy forwarded to:
PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow; The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi;
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

DA: Two statements

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

O/C

Railways
Railway Board
Issued with Disclosure
Signature
जारी की तिथि
Date of Issue 8/1/22

REVISED ESTIMATES - 2021-22

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	58329096	-32296	-122500	-54469300	3705000
Eastern	Voted	70880387	-4786	-266001	-66895600	3714000
Northern	Voted	49430910	-251142	-79668	-43443100	5657000
North Eastern	Voted	8894439	0	-147939	-6961500	1785000
Northeast Frontier	Voted	20093700	0	0	-17593700	2500000
Southern	Voted	54339675	-23875	-14000	-50711800	3590000
South Central	Voted	45193317	-1800	-213017	-41573500	3405000
South Eastern	Voted	22492951	-43079	-2300	-19529700	2918000
	Charged	*128*				
Western	Voted	32222582	-476482	0	-28396100	3350000
East Central	Voted	36067625	-4209	-1816	-32215600	3846000
East Coast	Voted	12953063	-50000	-50000	-10923400	1930000
	Charged	*337*				
North Central	Voted	71748327	-9827	0	-68697500	3041000
North Western	Voted	29861730	-6536	-227794	-27550400	2077000
South East Central	Voted	10958381	-48000	0	-8996800	1914000
	Charged	*419*				
South Western	Voted	16301131	-2331	-7000	-14763800	1528000
West Central	Voted	26183279	-6337	-1542	-23973400	2202000
Metro	Voted	702600	-5000	-200	-541400	156000
Total	**Voted**	**566653193**	**-965700**	**-1133777**	**-517236600**	**47318000**
	Charged	***884***				
C.L.W.	Voted	1488000	0	0	-1488000	0
B.L.W.	Voted	462500	0	0	-462500	0
I.C.F.	Voted	1398105	-30405	0	-1367700	0
R.W.F	Voted	432200	-100	0	-432100	0
D.M.W.	Voted	1035129	-5129	0	-1030000	0
R.C.F.	Voted	1040000	0	0	-1040000	0
M.C.F.	Voted	123000	0	0	-123000	0
R.D.S.O.	Voted	169000	0	0	-169000	0
Railway Board	Voted	678000	0	0	-678000	0
Audit *	Voted	680000	0	0	-680000	0
NAIR	Voted	81600	0	0	-81600	0
IRISET **	Voted	211500	0	0	-211500	0
Total	**Voted**	**7799034**	**-35634**	**0**	**-7763400**	**0**
	Charged	***0***				
Grand Total	**Voted**	**574452227**	**-1001334**	**-1133777**	**-525000000**	**47318000**
	Charged	***884***				
* Includes						
Eastern	Voted	231540	0	0	-231540	0
Northern	Voted	61266	0	0	-61266	0
North Eastern	Voted	32721	0	0	-32721	0
Northeast Frontier	Voted	58757	0	0	-58757	0
Southern	Voted	45676	0	0	-45676	0
South Central	Voted	159210	0	0	-159210	0
South Eastern	Voted	28132	0	0	-28132	0
Western	Voted	43126	0	0	-43126	0
East Coast	Voted	8000	0	0	-8000	0
North Central	Voted	11572	0	0	-11572	0
Total		**680000**	**0**	**0**	**-680000**	**0**
**Includes						
IRIFM		38299	0	0	-38299	0

Minor-Head details of pensionary charges for Audit Staff - 2021-22 (RE)

(Rs. In thousands)

		ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	Total
110	Superannuation pension	101300	0	1448	32721	6396	59379	0	1386	2106	0	**204736**
120	Retiring Pension	32078	0	0	0	2690	30982	0	0	162	0	**65912**
TOT100		133378	0	1448	32721	9086	90361	0	1386	2268	0	**270648**
200	Commuted Pension	32078	18115	8634	6966	13215	19346	12574	13496	3286	3872	**131582**
300	Ex. Gratia Pension	0	0	0	0	18	0	0	0	0	0	**18**
400	Family Pension	15202	0	1437	8039	3256	18938	0	861	516	0	**48249**
500	DCRG	29867	27020	14598	6791	12750	16824	10026	19680	1320	6000	**144876**
600	Other Pension	0	0	0	0	105	0	0	0	0	0	**105**
710	Leave Encashment	21015	16131	6604	4240	7246	13741	5532	7703	610	1700	**84522**
GROSS		231540	61266	32721	58757	45676	159210	28132	43126	8000	11572	**680000**
930	Credits and Recoveries	-231540	-61266	-32721	-58757	-45676	-159210	-28132	-43126	-8000	-11572	**-680000**
NET	Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	**0**